

HIGHLAND RESCUE TEAM AMBULANCE DISTRICT



Highland Rescue Team Ambulance District
317 S. Lookout Mountain Road
Golden, CO 80401
Tel. 303-526-9571

December 27, 2018

DIVISION OF LOCAL GOVERNMENT
Colorado Department of Local Affairs
1313 Sherman Street, Room 521
Denver, CO 80203

RE: Highland Rescue Team Ambulance District 2019 Budget

Division of Local Government:

Attached is the 2019 Budget for the Highland Rescue Team Ambulance District of Jefferson County, Colorado submitted pursuant to Section 29-1-116, C.R.S. After a public hearing at the regular meeting on November 13, 2018 as published, this budget was adopted on December 11, 2018. The resolutions, budget message, and mill levy certification are also included.

If there are any questions on the budget, please contact Barb DeBoer at telephone number 303-526-9571.

I, Christina Shea, certify that the attached is a true and accurate copy of the adopted 2019 Budget of the Highland Rescue Team Ambulance District.

Sincerely,

A handwritten signature in blue ink, appearing to read "CShea", is written over a horizontal line.

Christina Shea, Accountant
HIGHLAND RESCUE TEAM AMBULANCE DISTRICT

RESOLUTIONS

COMBINED RESOLUTIONS OF THE HIGHLAND RESCUE TEAM AMBULANCE DISTRICT ADOPTING THE BUDGET, SETTING THE MILL LEVY AND APPROPRIATING SUMS OF MONEY

TO ADOPT BUDGET

WHEREAS, the Board of Directors of the Highland Rescue Team Ambulance District has appointed a Budget Officer to prepare and submit a proposed 2019 budget to the Board at the proper time; and

WHEREAS, said Budget Officer has submitted a proposed budget to this Board on or before October 15, 2018, for its consideration; and

WHEREAS, upon due and proper notice, published or posted in accordance with the law said proposed budget was open for inspection by the public at a designated place and a public hearing was held on November 13, 2018 and interested electors were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, the budget has been prepared to comply with all terms, limitations and exemptions, including but not limited to, reserve transfers and expenditure exemptions, under Article X, Section 20 of the Colorado Constitution and other laws or obligations which are applicable to or binding upon the District; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Highland Rescue Team Ambulance District:

1. That estimated expenditures for each fund are as follows:

General Fund	\$ 650,578
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2. That estimated revenues are as follows:

General Fund:

From unappropriated surpluses	\$ 49,641
From sources other than general property taxes	264,736
From the general property tax levy	<u>336,201</u>
	<u>\$ 650,578</u>

3. That reserves have been or are hereby established for each appropriate fund or combined as a single reserve fund as set forth in the Budget to preserve the spending exemption for reserves under Article X, Section 20 of the Colorado Constitution, and all such reserves shall be transferred or expended within any fund as set forth in the Budget.

4. That the Budget, as submitted and herein summarized by fund, be and the same hereby is, approved and adopted as the Budget of the for the 2019 fiscal year.

5. That the Budget, as hereby approved and adopted, shall be certified by the Treasurer or President of the District to all appropriate agencies and is made a part of the public records of the District.

TO SET MILL LEVY

WHEREAS, the 2018 valuation for assessment for the Highland Rescue Team Ambulance District, as certified by the Jefferson County Assessor, is \$168,100,614

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of Highland Rescue Team Ambulance District:

1. That for the purposes of meeting general operating expenses of the District during the 2019 budget year, there is hereby levied a tax of 2.000 mills upon each dollar of the total valuation for assessment of all taxable property within the District, to raise \$336,201 in revenue.

2. That the Treasurer or President of the District is hereby authorized and will direct staff to immediately certify to the County Commissioners of Jefferson County, Colorado, the mill levy for the District as herein above determined and set.

TO APPROPRIATE SUMS OF MONEY

WHEREAS, the Board of Directors of Highland Rescue Team Ambulance District has made provision therein for revenues in an amount equal to the total proposed expenditures as set forth in its Budget for 2019; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the Budget to and for the purposes described below, as more fully set forth in the Budget, so as not to impair the operations of the District.

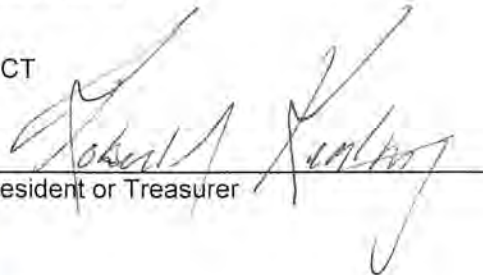
NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Highland Rescue Team Ambulance District that the following sums are hereby appropriated from the revenues of each fund, to each fund for the purposes stated:

General Fund

\$ 650,578

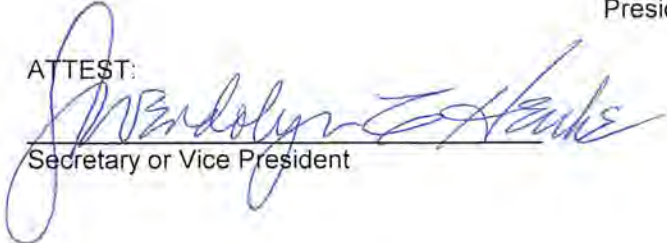
ADOPTED AND APPROVED this 11th day of December, 2018,

Board of Directors
HIGHLAND RESCUE TEAM AMBULANCE DISTRICT



President or Treasurer

ATTEST:



Secretary or Vice President

BUDGET MESSAGE

Highland Rescue Team Ambulance District

The 2019 Budget for the Highland Rescue Team Ambulance District includes key features as outlined below. The District maintains its accounts on a modified accrual basis and its budget on a modified cash basis.

The services to be provided during the budget year are the following:

Ambulance and emergency medical response services within the District boundaries (these boundaries are generally known as the Genesee Fire Protection District and Foothills Fire Protection District, combined). Services include staffing and operation of a program to provide paramedic and advanced life support on a full-time basis, utilizing volunteer staff and paid staff. Estimated population of the service area is 11,500, with estimated build-out for the area of 11,684.

Revenue:

The two primary revenue sources are real property taxes (56% of revenues) and fees for transporting and evaluating patients (net fees are 25% of revenues). Gross fee revenue is subject to significant reductions for write-offs required by law and other allowances and uncollectible amounts. Other major sources of revenue are ownership taxes and grants.

Expenses and Capital Expenditures:

The seven expense categories include Operations, Safety and Training, Apparatus and Equipment, Station, Administration, Length of Service Plan, and Capital Expenditures. The combined total of Operations and Administration salaries, wages, payroll taxes and benefits account for the largest expenditure in the budget; Operations expenditures including Length of Service Plan make about 60% of the total expenditures. About 7% of total expenses have been allocated to capital expenditures this budget year. Administration accounts for about 17% of total expenditures. The District has no debt. The District sets aside funds for scheduled ambulance replacements.

The table below shows the budgeted dollar amount of each revenue and expense category and the difference between each for the budget year of 2019:

Revenues	
Patient Related Fees	\$ 151,336
Property Taxes (net of County fees)	330,958
Grants and Other	113,600
Total revenues	<u>595,894</u>
Expenses	
Operations	333,842
Safety & Training	32,550
Apparatus & Equipment	39,224
Facilities/Station	31,937
Administration	108,382
Capital Expenditures	47,600
Length of Service Program	52,000
Total expenses	<u>645,535</u>
Revenues Less Expenses/	
Net Change to Fund Balance	<u>\$ (49,641)</u>

Fund Balance/Expenditures Exceed Revenues:

The budget expenditures exceed the revenues and therefore reduces the fund balance. The fund balance is budgeted at approximately \$359,000 for year ending December 31, 2019.

Highland Rescue Team Ambulance District Actual and Budget Worksheets:

Statement of Activities For the Years and Year to Date shown - Actual and Budget

		2017	2018			2019	
		Actual	Actual	Final Budget (Amended)	Original Budget	Budget	
		Audited 31-Dec-17	YTD Preliminary 31-Dec-18	31-Dec-18	31-Dec-18	Adopted	
	Revenues						
	<i>Program Revenues</i>						
1	Fees, transports & evaluations	340,014	406,864	392,477	330,000	347,016	1
2	Other - program related and bad debt collections	24,045	16,701	16,697	0	18,000	2
3	Less- Disallowed revenue	(195,331)	(165,210)	(158,741)	(109,000)	(156,157)	3
4	Less- Provision for bad debts	(50,473)	(62,974)	(60,124)	(65,000)	(55,523)	4
5	Less- Allowances, various	(1,613)	(1,091)	(1,091)	(2,000)	(2,000)	5
6	Less- Collection expense	(1,771)	0	0	(2,000)	0	6
7	Team outsource revenue	56,099	85,768	85,879	25,000	50,000	7
7a	Special event fee income	2,080	1,600	1,600	1,000	1,600	7a
8	Grants	3,548	29,435	29,435	0	3,600	8
9	Grants - HRT Foundation				20,000	20,000	9
	<i>General Revenues</i>			0	0	0	
10	Interest income	5,145	8,654	8,720	2,000	5,400	10
11	Other	2,214	13,533	13,951	3,472	3,000	11
12	Proceeds from sale of property		0	0	0	0	12
	Total program and general revenues	183,957	333,280	328,803	203,472	234,936	
	<i>Tax Revenues</i>						
13	Real property taxes	308,209	335,354	337,931	337,931	336,201	13
14	Rebate/refund/omitted real prop taxes	(199)	(67)	(250)	(250)	(200)	14
15	Less County treasurer's fees	(4,623)	(4,882)	(5,069)	(5,069)	(5,043)	15
16	Specific ownership taxes	30,262	28,401	29,069	23,000	30,000	16
	Total net tax revenues	333,649	358,806	361,681	355,612	360,958	
		522,229	696,968	695,553	564,153	600,937	
	Total revenues	517,606	692,086	690,484	559,084	595,894	

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		Audited 31-Dec-17	YTD Preliminary 31-Dec-18	31-Dec-18	31-Dec-18	Adopted	
	Expenditures						
	<i>Operations</i>						
17	Salaries & wages, medical	145,823	176,865	171,456	157,547	173,460	17
18	Payroll Tax (FICA)	12,294	13,619	12,083	12,083	13,356	18
19	Unemployment insurance	608	567	900	900	650	19
20	Pension contribution	4,983	4,334	4,090	4,090	5,600	20
21	Member wellness program	3,630	3,280	3,600	3,600	3,600	21
22	Workers comp insurance	9,861	7,071	10,072	12,100	10,500	22
23	Health and life	12,283	13,866	13,867	13,550	16,740	23
24	Accident/Health insurance	5,304	4,902	4,902	4,115	5,304	24
25	Immunizations	99	0	350	350	350	25
26	Uniforms	6,387	5,125	10,000	10,000	8,000	26
27	Security systems maintenance	901	637	637	500	500	27
28	Supplies, medical (disposable)	7,627	17,057	12,000	12,000	12,000	28
29	Supplies, medications	5,775	5,063	8,000	8,000	6,500	29
30	Team Outsource/wildland supplies	46,710	71,870	71,719	20,000	45,000	30
31	Operational software	3,942	3,234	5,400	5,400	5,400	31
32	Fire Dept. purchase clearing	0	(59)	0	0	0	32
33	Recognition	12,790	8,291	11,000	11,000	12,500	33
34	Dispatch (Jeffcom911), mobile, paging services	6,436	16,198	16,400	16,400	14,382	34
	Total operations	285,453	351,920	356,476	291,635	333,842	
	<i>Safety & Training</i>						
35	Exams & certifications	890	758	1,000	1,000	2,000	35
36	Seminars & tuition, incl travel	5,550	26,929	26,728	24,000	24,500	36
37	Training media	722	231	500	500	550	37
38	Supplies, training	1,333	1,403	1,403	1,000	5,500	38
	Total safety & training	8,495	29,321	29,631	26,500	32,550	

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		Actual	Actual	Final Budget (Amended)	Original Budget		Budget	
		Audited 31-Dec-17	YTD Preliminary 31-Dec-18	31-Dec-18	31-Dec-18		Adopted	
	<i>Apparatus & Equipment</i>							
39	Insurance, auto liability	5,040	5,534	5,534	5,270		5,724	39
40	R&M, communications equip	2,159	1,404	1,800	1,800		2,000	40
41	Repair & Maintenance	4,413	8,627	8,987	6,000		8,000	41
42	R&M, bodies	207	0	0	1,000		1,000	42
43	R&M, medical equipment	9,174	12,612	12,612	11,000		12,500	43
44	R&M, preventive	1,958	3,711	3,191	3,500		3,500	44
45	R&M, other		0	0			0	45
46	Tires	1,649	3,186	1,643	2,000		1,000	46
47	Fuel	3,617	4,438	5,369	4,000		5,500	47
	Total apparatus & equipment	28,217	39,512	39,136	34,570		39,224	
	<i>Facilities/Station</i>							
48	Insurance, package	3,359	2,947	2,947	3,500		2,837	48
49	R&M, building & grounds including security	2,057	1,851	3,500	5,500		5,000	49
50	Trash and recycling	1,287	1,347	1,400	1,400		1,400	50
51	Medical waste	0	0	200	200		0	51
52	Snow plowing	245	70	500	500		350	52
53	Pest control	568	564	564	550		600	53
54	TV service	2,030	2,128	2,200	2,200		2,200	54
55	Electricity	2,757	2,671	2,700	2,700		3,000	55
56	Gas	5,047	4,155	4,500	4,500		5,000	56
57	Water	1,530	1,506	1,651	1,500		1,550	57
58	Septic pumping	5,492	4,490	4,990	5,000		6,000	58
59	Station supplies	3,742	3,632	4,000	4,000		4,000	59
	Total facilities	28,114	25,361	29,152	31,550		31,937	

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		2017	2018			2019	
		Actual	Actual	Final Budget (Amended)	Original Budget	Budget	
		Audited 31-Dec-17	YTD Preliminary 31-Dec-18	31-Dec-18	31-Dec-18	Adopted	
	<i>Administration</i>						
60	Wages & salaries, administrative	46,249	42,420	41,721	40,963	45,832	60
61	Payroll Tax (FICA) and processing fees	0	3,833	3,370	3,370	3,529	61
62	Unemployment insurance	0	0	100	100	126	62
63	Workers compensation	93	87	100	100	100	63
64	Health and life; pension	6,172	8,238	8,323	7,400	6,670	64
65	Recruiting	257	166	250	250	250	65
66	Legal fees	2,789	3,596	5,000	5,000	5,000	66
67	Accounting fees	15,408	18,078	17,553	12,500	16,000	67
68	Billing - contract billing service	8,098	7,442	7,688	8,000	6,200	68
69	Audit fees	4,800	5,000	5,000	7,000	5,400	69
70	Insurance, general & umbrella liability	5,801	6,119	6,119	7,200	6,375	70
71	Insurance, public officials & crime	2,429	2,895	2,896	3,950	3,200	71
72	Meetings, including meals	214	249	500	500	400	72
73	Dues and subscriptions	1,181	1,801	1,400	1,400	1,000	73
74	Admin-supplies, printing, computer	2,770	2,793	2,800	2,800	2,000	74
75	Billing-supplies, postage, printing	571	453	1,000	1,000	0	75
76	Admin--Postage & shipping	511	56	800	800	400	76
77	Telephone	2,226	2,189	2,800	2,800	2,400	77
78	Bank & credit card service charges	1,531	512	518	1,600	500	78
79	Community relations	2,470	2,575	3,200	3,200	3,000	79
80	Election expense	0	637	637	12,000	0	80
	Total administration	104,412	109,139	111,775	121,933	108,382	

Highland Rescue Team Ambulance District Actual and Budget Worksheets:

Statement of Activities For the Years and Year to Date shown - Actual and Budget

		2017	2018			2019	
		Actual	Actual	Final Budget (Amended)	Original Budget	Budget	
		Audited 31-Dec-17	YTD Preliminary 31-Dec-18	31-Dec-18	31-Dec-18	Adopted	
	<i>Capital Expenditures</i>						
	<i>Vehicles-</i>						
	Ambulance purchase/remount						
	QRV (Quick Response Vehicle)						
	Power lifts (x3)						
	<i>Medical Equipment-</i>						
	AED						
	Lifepak/AED						
	Stretchers						
	Pram (power)						
	Cardiac Monitor, Stair chairs, other (Grants)		22,935	22,935			
	<i>Other Response Equipment-</i>						
	Radio/communications equipment						
	E-PCR with computers/ESO Software						
	PPE	206	401	401		600	
	<i>Station Furnishings & Equipment-</i>						
	Furniture and Improvements	1,692					
	Snow removal equipment/ATV						
	Training equipment: EMS Matching Grant						
	ID system/Security/Surveillance/Knox			750	750		
	Computer equipment and website	1,456	4,314	6,500	0	2,000	
	<i>Building & Site Improvements-</i>						
	Emergency generator						
	Engineering/Architectural Feasibility Study (CIP)						
	Station improvements						
	Station Expansion and parking lot						
	Station expansion contingency						
	Free standing garage/shed (2018-2019)		11,689	11,689	0	45,000	
	Matching funds-grant contingency				0	0	
	Total capital expenditures	3,354	39,339	42,275	750	47,600	
81	LOSAP	45,618	33,774	50,000	50,000	52,000	81
	Total expenses	503,663	628,366	658,445	556,938	645,535	

Highland Rescue Team Ambulance District Actual and Budget Worksheets:

Statement of Activities For the Years and Year to Date shown - Actual and Budget

	2017 Actual Audited 31-Dec-17	2018			2019 Budget Adopted	
		Actual	Final Budget (Amended)	Original Budget		
		YTD Preliminary 31-Dec-18	31-Dec-18	31-Dec-18		
		593,909	663,514	562,007	650,578	
A Net change in fund balance	13,943	63,720	32,039	2,146	(49,641)	A
or Excess/(Deficiency) of Revenues over Expenditures						
					0	
Net change in fund balance	13,943	63,720	32,039	2,146	(49,641)	
B Beginning funds available (general fund)	357,671	371,614	377,240	341,977	409,279	B
C Ending funds available (general fund)	371,614	435,334	409,279	344,123	359,638	C
Current Assets	1,025,125	841,489				
Less Liabilities	(653,511)	(406,155)				
Current portion--debt service	0	0				
Total ending funds available (general fund)	371,614	435,334				
Reconciliation to Statement of Activities (GAAP Basis)						
Net change in fund balance	13,943	63,720	32,039		(49,641)	
Add Capital expenditures	3,354	39,339	42,275		47,600	
Deduct Depreciation expense	(145,903)	0	(150,000)		(145,000)	
Deduct book value of sold assets	0	0	0		0	
Add principal portion of debt					0	
Add accrued payroll expenses	0	0	0		0	
Deduct change-accrued interest payable, rounding	0	0	0		0	
D Change in net assets ("Net Income/(Loss)")	(128,606)	103,059	(75,686)		(147,041)	D
E Cash balances -- these funds are cumulative balance for the stated period						E
Cash, beginning balance	456,765	598,335				
Cash, ending balance	598,335	432,124				
Increase/(Decrease) in cash	141,570	(166,211)				
Funds (not cash)						
Restricted for Emergencies (TABOR)	15,249	20,000	20,000	20,000	20,000	
Committed for LOSAP Liability	300,000	50,000	50,000	363,554	52,000	
Assigned for Ambulance Replacement *	85,000	109,000	109,000	109,000	133,000	
Unassigned and Prepaids	(28,635)	256,334	230,279	(148,431)	154,638	
Total funds, ending balance	371,614	435,334	409,279	344,123	359,638	

* cash surplus earmarked for ambulance replacement (cumulative)

F Assessed Valuation	154,860,839	168,965,587	168,965,587	168,100,614	F
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CERTIFICATION OF TAX LEVIES for NON-SCHOOL GovernmentsTO: County Commissioners¹ of Jefferson, Colorado.On behalf of the Highland Rescue Team Ambulance District,
(taxing entity)^Athe Board of Directors
(governing body)^Bof the Highland Rescue Team Ambulance District
(local government)^C

Hereby officially certifies the following mills to be levied against the taxing entity's GROSS \$ 168,100,614 assessed valuation of: (GROSS^D assessed valuation, Line 2 of the Certification of Valuation Form DLG 57^E)

Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area^F the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: \$ (NET^G assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)

Submitted: 12/12/2018 for budget/fiscal year 2019.
(not later than Dec. 15) (mm/dd/yyyy) (yyyy)

PURPOSE (see end notes for definitions and examples)	LEVY ²	REVENUE ²
1. General Operating Expenses ^H	<u>2.000</u> mills	\$ <u>336,201</u>
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction ^I	< <u>0</u> > mills	\$ < <u>0</u> >
SUBTOTAL FOR GENERAL OPERATING:	<u>2.000</u> mills	\$ <u>336,201</u>
3. General Obligation Bonds and Interest ^J	_____ mills	\$ _____
4. Contractual Obligations ^K	_____ mills	\$ _____
5. Capital Expenditures ^L	_____ mills	\$ _____
6. Refunds/Abatements ^M	_____ mills	\$ _____
7. Other ^N (specify): _____	_____ mills	\$ _____
	_____ mills	\$ _____
TOTAL: [Sum of General Operating Subtotal and Lines 3 to 7]	<u>2.000</u> mills	\$ <u>336,201</u>

Contact person:
(print) _____
Signed: _____

Daytime
phone: 303-526-4266
Title: Treasurer

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 866-2156.

¹ If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.

² Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor's final certification of valuation).



Ron Sandstrom

Assessor

November 30, 2018

HIGHLAND RESCUE TEAM AMBULANCE
JAN KEATING, DISTRICT MANAGER
317 S LOOKOUT MOUNTAIN RD
GOLDEN CO 80401

OFFICE OF THE ASSESSOR
100 Jefferson County Parkway
Golden, CO 80419-2500
Phone: 303-271-8600
Fax: 303-271-8616
Website: <http://assessor.jeffco.us>
E-mail Address: assessor@jeffco.us

Code # 4392

CERTIFICATION OF VALUATION

The Jefferson County Assessor reports a taxable assessed valuation for your taxing entity for 2018 of:

\$168,100,614

The breakdown of the taxable valuation of your property is enclosed.

As further required by CRS 39-5-128(1), you are hereby notified to officially certify your levy to the Board of County Commissioners no later than December 15.

CRS 39-1-111(5) requires that this office transmit a notification by December 10 of any changes to valuation made after the original certification.

Ron Sandstrom
Jefferson County Assessor

enc

CERTIFICATION OF VALUATION BY JEFFERSON COUNTY ASSESSOR

New Tax Entity

☐ YES ☒ NO

Date: November 30, 2018

NAME OF TAX ENTITY: HIGHLAND RESCUE TEAM AMBULANCE

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) AND 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2018:

1. PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	1. \$	168,965,587
2. CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: ‡	2. \$	168,100,614
3. LESS TOTAL TIF AREA INCREMENTS, IF ANY:	3. \$	0
4. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	4. \$	168,100,614
5. NEW CONSTRUCTION: *	5. \$	425,415
6. INCREASED PRODUCTION OF PRODUCING MINE: ≈	6. \$	0
7. ANNEXATIONS/INCLUSIONS:	7. \$	0
8. PREVIOUSLY EXEMPT FEDERAL PROPERTY: ≈	8. \$	0
9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND (29-1-301(1)(b), C.R.S.): Φ	9. \$	0
10. TAXES RECEIVED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(A), C.R.S.). Includes all revenue collected on valuation not previously certified:	10. \$	0
11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B), C.R.S.):	11. \$	678

‡ This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec 20(8)(b), Colo. Constitution

* New construction is defined as: Taxable real property structures and the personal property connected with the structure.

≈ Jurisdiction must submit to the Division of Local Government respective Certifications of Impact in order for the values to be treated as growth in the limit calculation; use Forms DLG 52 & 52A.

Φ Jurisdiction must apply to the Division of Local Government before the value can be treated as growth in the limit calculation; use Form DLG 52B.

USE FOR TABOR "LOCAL GROWTH" CALCULATION ONLY

IN ACCORDANCE WITH ART X, SEC.20, COLO. CONSTITUTION AND 39-5-121(2)(b), C.R.S., THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2018:

1. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: ¶	1. \$	2,049,420,935
ADDITIONS TO TAXABLE REAL PROPERTY		
2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:	2. \$	5,908,559
3. ANNEXATIONS/INCLUSIONS:	3. \$	0
4. INCREASED MINING PRODUCTION: §	4. \$	0
5. PREVIOUSLY EXEMPT PROPERTY:	5. \$	1,102
6. OIL OR GAS PRODUCTION FROM A NEW WELL:	6. \$	0
7. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT: (If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.):	7. \$	32,306

DELETIONS FROM TAXABLE REAL PROPERTY

8. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:	8. \$	28,380
9. DISCONNECTIONS/EXCLUSIONS:	9. \$	0
10. PREVIOUSLY TAXABLE PROPERTY:	10. \$	3,692,086

¶ This includes the actual value of all taxable real property plus the actual value of religious, private school, and charitable real property.

* Construction is defined as newly constructed taxable real property structures.

§ Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS:

1. TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY	1. \$	2,057,363,108
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NOTE: ALL LEVIES MUST BE CERTIFIED TO THE COUNTY COMMISSIONERS NO LATER THAN DECEMBER 15.